



**GOVERNMENT OF KERALA**  
**Abstract**

Health & Family Welfare Department - Centrally Sponsored Scheme for Mainstreaming of AYUSH under NRHM 2010-11 - Recurring Central Assistance for Upgradation of AYUSH Hospitals - Implementation of the scheme - Administrative Sanction accorded - Orders issued.

**HEALTH & FAMILY WELFARE (P) DEPARTMENT**

**G.O.(Rt.)No. 3981/2011/H&FWD.**

**Dated, Thiruvananthapuram, 17.11.2011**

- Read:
1. Letter No. R-14012/42/2010-H&D Cell/ dated 29.03.2011 from the Department of AYUSH, Ministry of Health & Family Welfare, Government of India, New Delhi-1.
  2. Letter No. B3-8670/2011 dated 29.09.2011 from the Director of Indian Systems of Medicine, Thiruvananthapuram.
  3. Letter No. P3-4646/DH/2011 dated 07.09.2011 from the Director of Homoeopathy, Thiruvananthapuram

**ORDER**

As per the letters read as first paper above, Government of India have sanctioned an amount of ₹ 5,47,76,000/- Rupees Five Crore Forty Seven lakh Seventy Six Thousand only) being Grant-in-Aid to the Kerala State Health & Family Welfare Society under the Centrally Sponsored Schemes for Development of AYUSH Hospitals and Dispensaries under NRHM for 2010-11 towards recurring assistance for upgradation of 41 Ayush Hospitals @ ₹ 13.36 lakh for each unit and released an amount of ₹ 4,65,59,600/- (Rupees Four Crore Sixty Five lakh Fifty Nine Thousand only) as 85% Central assistance. The balance 15% State share ie. ₹ 82,16,400/- has to be met by State Government.

2. As per the letters read as 2<sup>nd</sup> and 3<sup>rd</sup> papers above, the Director of Indian System of Medicine and Director of Homoeopathy have forwarded proposal for implementing the scheme.

3. Government have examined the proposal in detail and are pleased to accord Administrative sanction for upgradation of 68 Ayurveda Hospitals and 30 Homoeopathy hospitals (total 98 AYUSH Units) under Centrally Sponsored Schemes for mainstreaming of AYUSH under NRHM for 2010-11 by utilising the **recurring assistance** of ₹ 5,47,48,040/- Rupees Five Crore Forty Seven lakh Fortyeight Thousand and forty only) with 85% Central share of ₹ 4,65,35,834/- (Rupees Four Crore Sixty Five lakh Thirtyfive Thousand Eight hundred and thirtyfour only) and 15% State Government share of ₹ 82,12,206/- as detailed below.

No.	List of Ayurveda hospitals	Amount sanctioned (₹ in lakh)					Total
		Manpower*			Medicines	Contingencies	
Hospital	Medical Officers	Masseur/Therapists	Amount				
	<b>Thiruvananthapuram</b>						
1	DAH, Varkala	0	6	6.5808	0.075	0.70	7.3558
2	GAH, Palode	1	2	4.6824	0.075	0.70	5.4574
3	GAH, Nedumangad	1	2	4.6824	0.075	0.70	5.4574
4	GAH, Neyyattinkara	0	2	2.1936	0.075	0.70	2.9686
5	GAH, Parassala	2	2	7.1712	0.075	0.70	7.9462
6	GAH, Venganoor	2	2	7.1712	0.075	0.70	7.9462
	<b>Kollam</b>						
7	DAH, Kollam	1	6	9.0696	0.075	0.70	9.8446

8	GAH Paravoor	1	4	6.8760	0.075	0.70	7.6510
9	GAH, Ayoor	1	2	4.6824	0.075	0.70	5.4574
10	GAH Kottarakkara	1	2	4.6824	0.075	0.70	5.4574
11	GAH, Thalavoor	2	2	7.1712	0.075	0.70	7.9462
	<b>Pathanamthitta</b>						
12	DAH, Ayiroor	2	6	11.5584	0.075	0.70	12.3334
13	GAH, Kadambanad	1	4	6.8760	0.075	0.70	7.6510
14	GAH, Thiruvalla	2	2	7.1712	0.075	0.70	7.9462
	<b>Alappuzha</b>						
15	DAH, Alappuzha	1	6	9.0696	0.075	0.70	9.8446
16	GAH, Mararikulam	1	2	4.6824	0.075	0.70	5.4574
17	GAH, Kayamkulam	1	4	6.8760	0.075	0.70	7.6510
18	GAH, Chengannur	2	2	7.1712	0.075	0.70	7.9462
19	GAH Cherthala	0	2	2.1936	0.075	0.70	2.9686
20	GAH Nedumudi	1	2	4.6824	0.075	0.70	5.4574
	<b>Kottayam</b>						
21	DAH, Kottayam	0	4	4.3872	0.075	0.70	5.1622
22	GAH, Nattakam	1	2	4.6824	0.075	0.70	5.4574
23	GAH, Changanassery	0	2	2.1936	0.075	0.70	2.9686
24	GAH, Palai	0	2	2.1936	0.075	0.70	2.9686
25	GAH, Vaikam	1	2	4.6824	0.075	0.70	5.4574
	<b>Idukki</b>						
26	DAH, Thodupuzha	0	6	6.5808	0.075	0.70	7.3558
27	GAH, Paramavu	1	4	6.8760	0.075	0.70	7.6510
28	GAH, Kallar	2	2	7.1712	0.075	0.70	7.9462
	<b>Ernakulam</b>						
29	GAH, North Paravur	1	4	6.8760	0.075	0.70	7.6510
30	GAH, Perumbavoor	1	4	6.8760	0.075	0.70	7.6510
31	GAH, Aluva	0	4	4.3872	0.075	0.70	5.1622
32	DAH, Ernakulam	0	3	3.2904	0.075	0.70	4.0654
33	GAH, Kadamakudy	1	2	4.6824	0.075	0.70	5.4574
34	GAH, Mannathoor	1	2	4.6824	0.075	0.70	5.4574
35	GAH, Muvattupuzha	1	2	4.6824	0.075	0.70	5.4574
	<b>Thrissur</b>						
36	DAH, Thrissur	0	4	4.3872	0.075	0.70	5.1622
37	GAH, Kodakara	1	4	6.8760	0.075	0.70	7.6510
38	GAH, Guruvayoor	1	4	6.8760	0.075	0.70	7.6510
39	GAH, Irinjalakkuda	0	4	4.3872	0.075	0.70	5.1622
40	GAH, Anthikkad	1	2	4.6824	0.075	0.70	5.4574
41	GAH, Chelakkara	1	2	4.6824	0.075	0.70	5.4574
42	GAH, Valappad	2	2	7.1712	0.075	0.70	7.9462
	<b>Palakkad</b>						
43	DAH, Palakkad	0	4	4.3872	0.075	0.70	5.1622
44	GAH, Ottappalam	1	4	6.8760	0.075	0.70	7.6510
45	GAH, Chalavara	1	2	4.6824	0.075	0.70	5.4574
46	GAH, Mannarkkad	2	2	7.1712	0.075	0.70	7.9462
47	GAH, Vadakkancherry	2	2	7.1712	0.075	0.70	7.9462
	<b>Malappuram</b>						
48	GAH, Ponnani	1	4	6.8760	0.075	0.70	7.6510

49	GAH, Perinthalmanna	1	2	4.6824	0.075	0.70	5.4574
50	GAH, Manjeri	1	2	4.6824	0.075	0.70	5.4574
	<b>Kozhikode</b>						
51	DAH, Kozhikode	0	4	4.3872	0.075	0.70	5.1622
52	GAH, Payyoli	0	4	4.3872	0.075	0.70	5.1622
53	GAH, Vadakara	1	4	6.8760	0.075	0.70	7.6510
54	GAH, Nochad	1	2	4.6824	0.075	0.70	5.4574
55	GAH, Thalayad	1	2	4.6824	0.075	0.70	5.4574
	<b>Wayanad</b>						
56	DAH, Kalpatta	2	4	9.3648	0.075	0.70	10.1398
57	GAH, Pathirichal	1	2	4.6824	0.075	0.70	5.4574
58	TAH, Sulthanbathery	2	2	7.1712	0.075	0.70	7.9462
	<b>Kannur</b>						
59	DAH, Kannur	1	4	6.8760	0.075	0.70	7.6510
60	GAH, Payyannur	1	4	6.8760	0.075	0.70	7.6510
61	GAH, Thaliparamba	1	4	6.8760	0.075	0.70	7.6510
62	GAH Thalassery	1	2	4.6824	0.075	0.70	5.4574
63	GAH,Cherukunnu	1	2	4.6824	0.075	0.70	5.4574
	<b>Kasargod</b>						
64	DAH, Kasargod	1	2	4.6824	0.075	0.70	5.4574
65	GAH, Padannakkad	1	4	6.8760	0.075	0.70	7.6510
66	GAH, Madikkai	0	2	2.1936	0.075	0.70	2.9686
67	GAH, Cheemeni	1	2	4.6824	0.075	0.70	5.4574
68	GAH, Koyamkara	2	2	7.1712	0.075	0.70	7.9462
	<b>Total Amount :</b>	<b>66</b>	<b>203</b>	<b>386.9112</b>	<b>5.10</b>	<b>47.60</b>	<b>₹ 439.61120</b>
(GOI share of ₹ 373.66952 lakh + GOK share of ₹ 65.94168 lakh)							
* Medical Officer @ ₹ 20740/- per month Masseur/Therapist @ ₹ 9140/- per month							

<b>Homoeopathy Hospitals</b>							
District	Sl.No.	Hospital	Amount Sanctioned (₹ in lakh)				Total
			Manpower *	Medical Officer	Amount	Medicine	
Thiruvananthapuram	1	DHH, Trivandrum	3	7.4664	0.075	0.70	8.2414
	2	GHH, Attingal	1	2.4888	0.075	0.70	3.2638
	3	GHH, Karakulam	1	2.4888	0.075	0.70	3.2638
	4	GHH, Neyyattinkara	1	2.4888	0.075	0.70	3.2638
Kollam	5	DHH, Kollam	1	2.4888	0.075	0.70	3.2638
	6	GHH, Karunagapally	1	2.4888	0.075	0.70	3.2638
	7	GHH Punaloor	1	2.4888	0.075	0.70	3.2638
Alappuzha	8	DHH, Alappuzha	1	2.4888	0.075	0.70	3.2638
	9	GHH, Cherthala	1	2.4888	0.075	0.70	3.2638
	10	GHH Kayamkulam	1	2.4888	0.075	0.70	3.2638
Kottayam	11	DHH, Kottayam	3	7.4664	0.075	0.70	8.2414
	12	GHH, Pala	1	2.4888	0.075	0.70	3.2638
	13	GHH, Kuruchi	1	2.4888	0.075	0.70	3.2638
Idukki	14	DHH, Thodupuzha	1	2.4888	0.075	0.70	3.2638

	15	GHH, Pushpakandam	1	2.4888	0.075	0.70	3.2638
Ernakulam	16	DHH, Ernakulam	1	2.4888	0.075	0.70	3.2638
	17	GHH, North Paravoor	1	2.4888	0.075	0.70	3.2638
	18	GHH, Muvattupuzha	1	2.4888	0.075	0.70	3.2638
Thrissur	19	DHH, Thrissur	1	2.4888	0.075	0.70	3.2638
Palakkad	20	DHH, Palakkad	1	2.4888	0.075	0.70	3.2638
Malappuram	21	DHH, Malappuram	1	2.4888	0.075	0.70	3.2638
	22	GHH, Manjeri	1	2.4888	0.075	0.70	3.2638
Kozhikode	23	GHH, Quilandy	1	2.4888	0.075	0.70	3.2638
	24	DHH, Kozhikode	1	2.4888	0.075	0.70	3.2638
	25	GHH, Purameri	1	2.4888	0.075	0.70	3.2638
Wayanad	26	DHH, Wayanad	1	2.4888	0.075	0.70	3.2638
Kannur	27	DHH, Kannur	1	2.4888	0.075	0.70	3.2638
Kasargod	28	DHH, Kasargod	1	2.4888	0.075	0.70	3.2638
	29	GHH, Nileswaram	1	2.4888	0.075	0.70	3.2638
	30	GHH, Kalanad	1	2.4888	0.075	0.70	3.2638
<b>TOTAL</b>			<b>34</b>	<b>84.6192</b>	<b>2.250</b>	<b>21.00</b>	<b>107.8692</b>
<b>GRAND TOTAL</b>							<b>107.8692</b>
<b>(GOI share of ₹ 91.68882 lakh + GOK share of ₹ 16.18038 lakh)</b>							
* Medical Officer @ ₹ 20740/- per month							

4. The State Mission Director, National Rural Health Mission will transfer an amount of ₹ 465.35834 lakh towards 85% Government of India share to the Director of Indian Systems of Medicine (₹ 373.66952 lakh) & Director of Homoeopathy (₹ 91.68882 lakh) as sanctioned above to implement the scheme.

5. The Director of Indian system of Medicine and Director of Homoeopathy will meet the expenditure towards 15% state Government share for the implementation of the scheme by debiting the provision in the current year's budget under the heads of account (1) 2210-04-101-93 (2) 2210-05-102-92 respectively as detailed below, subject to authorisation of required additional fund under the heads. The Director of Homoeopathy/Director of Indian Systems of Medicine will move Government for authorisation of additional fund, if required.

Director of Indian Systems of Medicine	2210-04-101-93 (Plan)	₹ 65.94168 lakh
Director of Homoeopathy	2210-05-102-92 (Plan)	₹ 16.18038 lakh
<b>Total</b>		<b>Rs. 82.12206 lakh</b>

6. Director of Indian Systems of Medicines and Director of Homoeopathy will furnish quarterly progress report on the implementation of the scheme to the Government and actual utilisation certificate of the grant within 12 months of the closure of the financial year in the prescribed GFR-19A format along with audited statement of accounts and expenditure statement.

By Order of the Governor,  
**RAJEEV SADANANDAN,**  
 PRINCIPAL SECRETARY TO GOVT.

To

The Secretary to Government of India, Ministry of Health & Family Welfare,  
 Dept. of AYUSH, New Delhi (with Covering letter).

The State Mission Director, National Rural Health Mission, Thiruvananthapuram.

The Director of Indian System of Medicine, Thiruvananthapuram.

The Director of Homoeopathy, Thiruvananthapuram.

The Principal Accountant General(Audit) Kerala, Thiruvananthapuram

The Accountant General (A&E), Thiruvananthapuram

The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram

The Planning & Economic Affairs Department.

The Finance (H&L-A) Department.

The Health & Family Welfare (D/J) Department.

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Copy to : The PS to Minister (Health & Coir )

The PA to Principal Secretary (Health)

Forwarded/ By Order,

Section Officer.